

## ONE (1) YEAR WORKFORCE CHILD CARE SERVICES CONTRACT RENEWALS

Effective FY26: October 1, 2026– September 30, 2027

---

Current workforce service contracts for the management/operation of child care services (Baker Ripley) will expire on September 30, 2026.

Contract was written for an initial one (1) year period with the option to renew annually for up to four (4) additional one (1) year periods at the sole discretion of the Board based on contractor performance, compliance to contract terms and conditions, and the availability of funds. Board policy (Integrity of the Workforce System) also requires a fiscal integrity evaluation at each renewal period.

### Child Care

Baker Ripley

The initial contract period with Baker Ripley for the operation and management of the child care services covers October 1, 2024 to September 30, 2025. This will be the second contract renewal request under this contract.

Under its contract for child care services, Baker Ripley is responsible for the delivery of services under the following programs:

- Eligibility determination and documentation for eligible parents
- Provider Reimbursement Payments for care provided
- Quality Improvement Activities for Providers striving to achieve Quality Rating
- Administer the Quality Child Care Collaborative Program
- Administer City and County funding for programs such as Continuity of Care and Raising Travis County

**Contract Amount** \$51,167,806.37

### Performance

Based on year-to-date performance reports by TWC, Baker Ripley is meeting the performance target for child care.

### Monitoring

Board monitoring of the child care program had no findings.

### Audit

TWC Monitoring had no findings regarding child care programming from the contractor.

### Fiscal Integrity Evaluation

At this time the Baker Ripley Fiscal Integrity Evaluation Report plans to be completed by August 19, 2025 and we do not expect any findings.

**Recommendation:**

Board staff recommends Board approval of a one (1) year contract renewal with Baker Ripley for the operation and management of the Child Care Services Contract for the period of October 1, 2026, through September 30, 2027.